

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII

DETALIAT LA VENITURI, PE CAPITOLE SI SUBCAPITOLE PE ANUL 2012

| DENUMIREA INDICATORILOR | Cod rand | Cod indicator | Program | Din care credite bugetare destinate stingerii platilor restante | Program trimestrial | | | |
|---|-----------|-----------------|------------|---|---------------------|-----------|-----------|-----------|
| | | | | | Trim I | Trim II | Trim III | Trim IV |
| TOTAL VENITURI | 1 | 00.01 | 292 | | 73 | 73 | 73 | 73 |
| I. VENITURI CURENTE | 2 | 00.02 | 292 | | 73 | 73 | 73 | 73 |
| C. VENITURI NEFISCALE | 3 | 00.07 | 292 | | 73 | 73 | 73 | 73 |
| C1. VENITURI DIN PROPRIETATE | 4 | 00.08 | 120 | | 30 | 30 | 30 | 30 |
| Venituri din proprietate | 5 | 30.10 | 120 | | 30 | 30 | 30 | 30 |
| Venituri din utilizarea pasunilor comunale | 6 | 30.10.09 | 120 | | 30 | 30 | 30 | 30 |
| C2. VANZARI DE BUNURI SI SERVICII | 7 | 00.09 | 172 | | 43 | 43 | 43 | 43 |
| Venituri din prestari de servicii si alte activitati | 8 | 33.10 | 172 | | 43 | 43 | 43 | 43 |
| Taxe si alte venituri in invatamant | 9 | 33.10.05 | 12 | | 3 | 3 | 3 | 3 |
| Venituri din prestari de servicii | 10 | 33.10.08 | 60 | | 15 | 15 | 15 | 15 |
| Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive | 11 | 33.10.19 | 40 | | 10 | 10 | 10 | 10 |
| Alte venituri din prestari de servicii si alte activitati | 12 | 33.10.50 | 60 | | 15 | 15 | 15 | 15 |
| TOTAL CHELTUIELI | 13 | 49.10 | 292 | 0 | 73 | 73 | 73 | 73 |
| CHELTUIELI CURENTE | 14 | 01 | 292 | 0 | 73 | 73 | 73 | 73 |
| TITLUL II BUNURI SI SERVICII | 15 | 20 | 292 | 0 | 73 | 73 | 73 | 73 |
| CHELTUIELI DE CAPITAL | 16 | 70 | 0 | 0 | 0 | 0 | 0 | 0 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE | 17 | 64.10 | 52 | 0 | 13 | 13 | 13 | 13 |
| Invatamant | 18 | 65.10 | 12 | 0 | 3 | 3 | 3 | 3 |
| CHELTUIELI CURENTE | 19 | 01 | 12 | 0 | 3 | 3 | 3 | 3 |
| TITLUL II BUNURI SI SERVICII | 20 | 20 | 12 | 0 | 3 | 3 | 3 | 3 |
| CHELTUIELI DE CAPITAL | 21 | 70 | 0 | 0 | 0 | 0 | 0 | 0 |
| Din total capitol | | | | | | | | |
| Invatamant prescolar si primar | 22 | 65.10.03 | 0 | 0 | 0 | 0 | 0 | 0 |

| DENUMIREA INDICATORILOR | Cod rand | Cod indicator | Program | Din care credite bugetare destinate stingerii platilor restante | Program trimestrial | | | |
|---|-----------|---------------|------------|---|---------------------|-----------|-----------|-----------|
| | | | | | Trim I | Trim II | Trim III | Trim IV |
| Invatamant primar | 23 | 65.10.03.02 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELI CURENTE | 24 | 01 | 0 | 0 | 0 | 0 | 0 | 0 |
| TITLUL II BUNURI SI SERVICII | 25 | 20 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELI DE CAPITAL | 26 | 70 | 0 | 0 | 0 | 0 | 0 | 0 |
| Invatamant secundar | 27 | 65.10.04 | 12 | 0 | 3 | 3 | 3 | 3 |
| Invatamant secundar inferior | 28 | 65.10.04.01 | 12 | 0 | 3 | 3 | 3 | 3 |
| CHELTUIELI CURENTE | 29 | 01 | 12 | 0 | 3 | 3 | 3 | 3 |
| TITLUL II BUNURI SI SERVICII | 30 | 20 | 12 | 0 | 3 | 3 | 3 | 3 |
| CHELTUIELI DE CAPITAL | 31 | 70 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cultura, recreere si religie | 32 | 67.10 | 40 | 0 | 10 | 10 | 10 | 10 |
| CHELTUIELI CURENTE | 33 | 01 | 40 | 0 | 10 | 10 | 10 | 10 |
| TITLUL II BUNURI SI SERVICII | 34 | 20 | 40 | 0 | 10 | 10 | 10 | 10 |
| CHELTUIELI DE CAPITAL | 35 | 70 | 0 | 0 | 0 | 0 | 0 | 0 |
| Din total capitol | | | | | | | | |
| Servicii culturale | 36 | 67.10.03 | 40 | 0 | 10 | 10 | 10 | 10 |
| Camine culturale | 37 | 67.10.03.07 | 40 | 0 | 10 | 10 | 10 | 10 |
| CHELTUIELI CURENTE | 38 | 01 | 40 | 0 | 10 | 10 | 10 | 10 |
| TITLUL II BUNURI SI SERVICII | 39 | 20 | 40 | 0 | 10 | 10 | 10 | 10 |
| CHELTUIELI DE CAPITAL | 40 | 70 | 0 | 0 | 0 | 0 | 0 | 0 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE | 41 | 69.10 | 120 | 0 | 30 | 30 | 30 | 30 |
| Locuinte, servicii si dezvoltare publica | 42 | 70.10 | 60 | 0 | 15 | 15 | 15 | 15 |
| CHELTUIELI CURENTE | 43 | 01 | 60 | 0 | 15 | 15 | 15 | 15 |
| TITLUL II BUNURI SI SERVICII | 44 | 20 | 60 | 0 | 15 | 15 | 15 | 15 |
| CHELTUIELI DE CAPITAL | 45 | 70 | 0 | 0 | 0 | 0 | 0 | 0 |
| Din total capitol | | | | | | | | |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 46 | 70.10.50 | 60 | 0 | 15 | 15 | 15 | 15 |
| CHELTUIELI CURENTE | 47 | 01 | 60 | 0 | 15 | 15 | 15 | 15 |
| TITLUL II BUNURI SI SERVICII | 48 | 20 | 60 | 0 | 15 | 15 | 15 | 15 |

| DENUMIREA INDICATORILOR | Cod rand | Cod indicator | Program | Din care credite bugetare destinate stingerii platilor restante | Program trimestrial | | | | C |
|--|----------|---------------|---------|---|---------------------|---------|----------|---------|----|
| | | | | | Trim I | Trim II | Trim III | Trim IV | |
| CHELTUIELI DE CAPITAL | 49 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Protectia mediului | 50 | 74.10 | 60 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELI CURENTE | 51 | 01 | 60 | 0 | 15 | 15 | 15 | 15 | 15 |
| TITLUL II BUNURI SI SERVICII | 52 | 20 | 60 | 0 | 15 | 15 | 15 | 15 | 15 |
| CHELTUIELI DE CAPITAL | 53 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Din total capitol | | | | | | | | | |
| Salubritate si gestiunea deseurilor | 54 | 74.10.05 | 60 | 0 | 0 | 0 | 0 | 0 | 0 |
| Salubritate | 55 | 74.10.05.01 | 60 | 0 | 15 | 15 | 15 | 15 | 15 |
| CHELTUIELI CURENTE | 56 | 01 | 60 | 0 | 15 | 15 | 15 | 15 | 15 |
| TITLUL II BUNURI SI SERVICII | 57 | 20 | 60 | 0 | 15 | 15 | 15 | 15 | 15 |
| CHELTUIELI DE CAPITAL | 58 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Partea a V-a ACTIUNI ECONOMICE | 59 | 79.10 | 120 | 0 | 0 | 0 | 0 | 0 | 0 |
| Agricultura, silvicultura, piscicultura si vanatoare | 60 | 83.10 | 120 | 0 | 30 | 30 | 30 | 30 | 30 |
| CHELTUIELI CURENTE | 61 | 01 | 120 | 0 | 30 | 30 | 30 | 30 | 30 |
| TITLUL II BUNURI SI SERVICII | 62 | 20 | 120 | 0 | 30 | 30 | 30 | 30 | 30 |
| CHELTUIELI DE CAPITAL | 63 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Din total capitol | | | | | | | | | |
| Agricultura | 64 | 83.10.03 | 120 | 0 | 0 | 0 | 0 | 0 | 0 |
| Alte cheltuieli in domeniul agriculturii | 65 | 83.10.03.30 | 120 | 0 | 30 | 30 | 30 | 30 | 30 |
| CHELTUIELI CURENTE | 66 | 01 | 120 | 0 | 30 | 30 | 30 | 30 | 30 |
| TITLUL II BUNURI SI SERVICII | 67 | 20 | 120 | 0 | 30 | 30 | 30 | 30 | 30 |
| CHELTUIELI DE CAPITAL | 68 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Partea a VI-a- REZERVE, EXCEDENT/DEFICIT | 69 | 96.10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| REZERVE | 70 | 97.10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EXCEDENT | 71 | 98.10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEFICIT | 72 | 99.10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

